FORSYTH COUNTY
BOARD OF COMMISSIONERS

MEETING DATE: __JUNE 10, 2013__ AGENDA ITEM NUMBER: ___5___

SUBJECT: AMENDMENT TO THE 2008 PAY-GO CAPITAL PROJECTS ORDINANCE
(SHERIFF'S OFFICE)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:- Recommend Approval

SUMMARY OF INFORMATION:-

The purpose of this amendment is to reallocate funds in the 2008 Pay-Go Capital Projects Ordinance (CPO) to assist with funding the Sheriff's Office Audio Visual Project. The funding is for necessary additions, relocations and deletions of data, electrical and coaxial cable connections in the new Sheriff's Office building for the installation of Audio Visual equipment and televisions being purchased through grant funding.

The Sheriff's Office requests $34,993 remaining from the Jail Technology project be reallocated to the Audio Visual project for the building modifications required.

ATTACHMENTS: [X] YES [ ] NO

SIGNATURE: _J. Dudley Watts jr. /ah_ DATE: __June 5, 2013__
COUNTY MANAGER

FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2008 PAY-GO CAPITAL PROJECTS ORDINANCE

FROM: BUDGET & MANAGEMENT   **MEETING DATE:**   June 10, 2013

EXPLANATION:

The purpose of this amendment is to reallocate funds in the 2008 Pay-Go Capital Projects Ordinance (CPO) to assist with funding the Sheriff's Office Audio Visual Project. The funding is for necessary additions, relocations and deletions of data, electrical and coaxial cable connections in the new Sheriff's Office building for the installation of Audio Visual equipment and televisions being purchased through grant funding.

The Sheriff's Office requests $34,993 remaining from the Jail Technology project be reallocated to the Audio Visual project for the building modifications required.

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BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE 2008 PAY-GO CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND
            APPROPRIATION OF FUNDS.
            2008 PAY-GO CPO
            JAIL TECHNOLOGY PROJECT
                                                      $34,993

INCREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND
            APPROPRIATION OF FUNDS.
            2008 PAY-GO CPO
            PUBLIC SAFETY FACILITY AV PROJECT $34,993

NATURE OF TRANSACTION: APPROVED BY BOARD OF COUNTY
[ ]   Additional Revenue Available   COMMISSIONERS AND ENTERED ON
[X]   Transfer within Accounts of   MINUTES DATED _____
       Same fund   AGENDA ITEM NUMBER _____
[ ]   Other: