

Personnel Positions By Service Areas - Forsyth County Employees

	FY 08-09 Prior Year <u>Actual</u>	FY 09-10 Current Year <u>Budget</u> <u>Estimate</u>		FY 10-11 Continuation <u>Request</u> <u>Recommend</u>	<u>Adopted</u>	
<u>Public Safety</u>						
Animal Control						
Full	29	29	29	29	29	29
Part	0	0	0	0	0	0
Interagency Communications						
Full	2	2	2	2	2	2
Part	0	0	0	0	0	0
Sheriff						
Full	530	532	529	551	529	530
Part	41	43	43	43	43	43
Emergency Services (includes Fire Protection)						
Full	207	207	206	260	210	210
Part	31	31	31	27	18	18
Total Service Area - Full	768	770	766	842	770	771
Total Service Area - Part	72	74	74	70	61	61
<u>Environmental Management</u>						
Environmental Affairs						
Full	21	21	21	21	21	21
Part	2	2	2	2	2	2
Total Service Area - Full	21	21	21	21	21	21
Total Service Area - Part	2	2	2	2	2	2
<u>Health</u>						
Public Health						
Full	253	263	268	279	270	272
Part	9	9	9	9	9	9
Total Service Area - Full	253	263	268	279	270	272
Total Service Area - Part	9	9	9	9	9	9

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<u>Social Services</u>						
Social Services						
Full	445	450	453	458	456	456
Part	2	2	2	3	3	3
Youth Services						
Full	18	18	18	18	18	18
Part	6	6	6	6	6	6
Total Service Area - Full	463	468	471	476	474	474
Total Service Area - Part	8	8	8	9	9	9

Education

N.C. Cooperative Extension Service						
Full	19	19	19	19	19	19
Part	3	2	2	2	2	2
Total Service Area - Full	19	19	19	19	19	19
Total Service Area - Part	3	2	2	2	2	2

Culture & Recreation

Library						
Full	95	94	88	88	88	88
Part	34	35	34	39	34	34
Parks & Recreation						
Full	70	71	71	74	71	71
Part	131	132	132	127	128	128
Total Service Area - Full	165	165	159	162	159	159
Total Service Area - Part	165	167	166	166	162	162

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<u>Community & Economic Development</u>				
Housing				
Full	5	5	5	5
Part	0	0	0	0
Total Service Area - Full	5	5	5	5
Total Service Area - Part	0	0	0	0
<u>Administration & Support</u>				
Budget & Management				
Full	7	7	7	7
Part	0	0	0	0
Management Information Services				
Full	64	64	62	61
Part	0	0	0	0
Finance				
Full	22	22	22	22
Part	0	0	0	0
General Services				
Full	136	136	132	132
Part	0	0	0	0
Human Resources				
Full	12	11	11	10
Part	0	0	0	0
Attorney				
Full	13	13	13	13
Part	0	0	0	0
County Commissioners & Manager				
Full	8	6	5	5
Part	0	1	1	1
Total Service Area - Full	262	259	252	250
Total Service Area - Part	0	1	1	1

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<u>General Government</u>				
Board of Elections				
Full	7	7	7	7
Part	3	3	3	3
Register of Deeds				
Full	26	25	25	24
Part	1	0	0	1
Tax Administration				
Full	78	78	76	76
Part	10	10	10	10
Total Service Area - Full	111	110	108	107
Total Service Area - Part	14	13	13	14
 Grand Total				
Full-Time Positions	2,067	2,080	2,069	2,161
Part-Time Positions	273	276	275	273