

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

BRIEFING DRAFT

MEETING DATE: NOVEMBER 12, 2020

AGENDA ITEM NUMBER: 17

**SUBJECT: RESOLUTION APPROVING A REVISION TO THE JUVENILE CRIME PREVENTION COUNCIL FUNDING PLAN FOR FISCAL YEAR 2020-2021 AND AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL AND IMPLEMENTATION (YOUTH SERVICES)**

**COUNTY MANAGER’S RECOMMENDATION OR COMMENTS:**

**SUMMARY OF INFORMATION:**

On August 27, 2020, the Fiscal Year 2020-2021 Juvenile Crime Prevention Council (JCPC) funding plan was approved by the Forsyth County Board of Commissioners. At the time of approval, the Plan listed \$49,877 of unallocated funds.

On September 24, 2020, an amendment to the Fiscal Year 2020-2021 Budget Ordinance was approved to appropriate an additional \$100,000 from Unreserved Fund Balance to assist with JCPC Gang Prevention Services. A Request for Proposal was issued for evidence-based gang prevention and intervention programs for a combined total of \$149,877 of available funds. The JCPC Allocations Committee made program recommendations to the full Council on October 19, 2020, and the Council unanimously approved.

The Juvenile Crime Prevention Council recommends a Funding Plan Amendment for Fiscal Year 2020-2021 to allocate \$149,877 toward gang prevention and intervention services. The provisions of N.C.G.S. 143B-851 require that the Board of Commissioners approve the funding plan prior to its submission to the N.C. Department of Public Safety, Division of Juvenile Justice, for final approval and subsequent implementation. The full recommended Funding Plan is attached for your review.

Organization - Program	Recommendation
Authoring Action - Just Us	\$ 2,880
Triad Restorative Justice - Eversley Village	\$ 39,262
Youth Collaborative, Inc. - Project X	\$107,735
<b>Total</b>	<b>\$149,877</b>

ATTACHMENTS:     YES     NO

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
COUNTY MANAGER

**RESOLUTION APPROVING A REVISION TO THE JUVENILE CRIME  
PREVENTION COUNCIL FUNDING PLAN FOR FISCAL YEAR 2020-2021 AND  
AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL AND IMPLEMENTATION.  
(YOUTH SERVICES)**

**WHEREAS** on August 27, 2020, the Forsyth County Board of Commissioners adopted a Resolution Approving the Community-Based Juvenile Delinquency, Substance Abuse, and Gang Prevention Plan and Authorizing Its Submission for State Approval and Implementation for the 2020-2021 fiscal year;

**WHEREAS** the approved funding plan listed \$49,877 of unallocated funds;

**WHEREAS** on September 24, 2020, an amendment to the Fiscal Year 2020-2021 Budget Ordinance was approved to appropriate an additional \$100,000 from Unreserved Fund Balance to assist with JCPC Gang Prevention Services;

**WHEREAS** on October 19, 2020, the Forsyth County Juvenile Crime Prevention Council approved the attached revised funding recommendations for fiscal year 2020-2021;

**WHEREAS** pursuant to N.C.G.S. 143B-851 the Board of County Commissioners must approve the revised funding plan prior to its submittal for State approval; and

**WHEREAS** based on the proposed revised plan recommended by its Allocations Committee, the Juvenile Crime Prevention Council of Forsyth County approved and hereby submits to the Forsyth County Board of Commissioners the attached plan for the re-allocation of juvenile delinquency, substance abuse, and gang prevention funds for fiscal year 2020-2021;

**NOW, THEREFORE, BE IT RESOLVED**, that the Forsyth County Board of Commissioners having reviewed the attached proposed revisions of the community-based juvenile delinquency, substance abuse, and gang prevention plan approved and submitted by the Juvenile Crime Prevention Council of Forsyth County and finding it acceptable, hereby approves the said revised plan and further authorizes the plan to be submitted to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation for fiscal year 2020-2021 and that the Chairman of the Forsyth County Board of Commissioners is hereby authorized to execute all necessary documents to submit and implement the above revised plan.

Adopted this 12<sup>th</sup> day of November 2020.

# Forsyth County

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 940,852      Local Match: \$ 433,893      Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	YWCA Teen Court	\$67,052		\$21,585	\$7,500			\$96,137	30%
2	Family Services - Strengthening Families, Trauma Assessment and Trauma Counseling	\$121,684		\$41,265	\$14,966	\$20,000		\$197,915	39%
3	JCPC Certification	\$15,500						\$15,500	
4	Parenting Path - Parent Teen Solutions Group and In Home Visitation	\$63,072		\$116	\$18,900			\$82,088	23%
5	Insight Human Services - Juvenile Psychological Evaluations	\$50,000		\$7,767	\$7,770	\$2,000		\$67,537	26%
6	YWCA Work & Earn It Program	\$85,108		\$18,003	\$8,600			\$111,711	24%
7	Authoring Action - Just Us	\$72,530	\$2,880	\$31,085	\$8,908			\$115,403	37%
8	Aspire Forsyth - Kids at Work Forsyth, The Connection and Forward Focus Forsyth	\$180,348			\$54,112			\$234,460	23%
9	Children's Center of NWNC - Forsyth Temporary Shelter	\$94,231		\$28,269				\$122,500	23%
10	Triad Restorative Justice - RESTART	\$66,500		\$14,675	\$8,400			\$89,575	26%
11	Parenting Path - Peaceful Alternatives to Tough Situations	\$18,450		\$5,571				\$24,021	23%
12	Triad Restorative Justice - Impact Circles	\$56,500		\$11,430	\$7,548			\$75,478	25%
13	Triad Restorative Justice - Eversley Village	\$31,176	\$8,086	\$4,200				\$43,462	28%
14	Youth Collaborative - Project X	\$18,701	\$89,034		\$13,223			\$120,958	85%
15									
16									
17									
18									
<b>TOTALS:</b>		\$940,852	\$100,000	\$183,966	\$149,927	\$22,000		\$1,396,745	33%

The above plan was derived through a planning process by the Forsyth County  
**Juvenile Crime Prevention Council** and represents the County's Plan for use of these funds in FY 2020 - 2021.

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

check type       initial plan       update       final

-----DPS Use Only-----

Reviewed by \_\_\_\_\_  
Area Consultant Date

Reviewed by \_\_\_\_\_  
Program Assistant Date

Verified by \_\_\_\_\_  
Designated State Office Staff Date

\_\_\_\_\_  
Chairperson, Juvenile Crime Prevention Council      (Date)

\_\_\_\_\_  
Chairperson, Board of County Commissioners      (Date)  
or County Finance Officer