

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

Briefing

CAPITAL IMPROVEMENT PROJECT APPROVAL

Draft

New Project
 Amended Project
 Final – Project Close Out
 Select appropriate submission

College Forsyth Technical Community College

Project Name Transportation Center Expansion **NCCCS Project No.** 2520

Campus Transportation Center **County** Forsyth

I. TYPE OF PROJECT:

- New Facility
- Renovation of Existing Facility
- Life Safety
- Roof Replacement
- HVAC
- ADA Compliance
- Infrastructure Repairs
- Addition to Existing Facility

II. **DESCRIPTION OF PROJECT:** Description must include all pertinent information regarding the project as addressed in the instructions on Page 1, **if you checked "Amended Project" please clearly state in description below reason for project amendment.**

Construction of approximately 30,000 sq.ft. facility at the Transportation Center to house labs, classrooms and shop space to support growth of the automotive technology, motorcycle service and race car technology programs.

In the above description, provide specific details and describe all aspects to be included in the project.

Project to be constructed/renovated on college owned property.

Project to be constructed/renovated on leased property

Provide the System Office a copy of lease that meets criteria as addressed in CI Guide.

CONNECT NC BOND FUNDED PROJECTS ONLY:

If equipment is included as part of the project, please certify that the equipment has a useful life of 10+ years

Please acknowledge that furniture is not allowed as part of a Connect NC Bond (Bond Funds) projects and the college will not be reimbursed from Bond Funds.

III. ESTIMATED COST OF PROJECT:

A. PRE-CONSTRUCTION COSTS

1. Site Grading and Improvements (not in III B)

Subtotal "A".....

B. CONSTRUCTION

1. General Contract 6,750,000

2. Other Contracts

Subtotal Contracts..... 6,750,000

3. Designer's Fees..... 540,000

4. Contingency..... 203,000

5. Other Fees 40,000

Subtotal Fees 783,000

Subtotal "B" 7,533,000

C. OTHER COST

1. Initial Equipment (not in III B) 228,210

2. Miscellaneous(specify)

3. Worked Performed by Owner
(material only, not staff salary)

Subtotal "C"..... 228,210

TOTAL ESTIMATED COST OF PROJECT (Sum of III A, B, C) 7,761,210

IV. SOURCES OF FUNDS IDENTIFIED FOR THIS PROJECT:

A. NON-STATE FUNDS

1. County Appropriation.....

2. Duly Authorized Bonds - County... 7,761,210

3. Donations.....

4. Federal Funds (USDA, EDA, ETC.)

5. Other (parking fees, vending, rental,
bookstore,)

Subtotal "A"..... 7,761,210

B. UNDETERMINED (DO NOT INCLUDE UNDETERMINED FUNDS ON THE 2-16 FORM)

C. STATE EQUIPMENT FUNDS (112 Report -Memo)

D. STATE FUNDS (i.e. DOT, Golden Leaf; Not Allocated through the System Office).

E. STATE FUND ALLOCATION

1. Budget Code _____

2. Budget Code _____

3. Budget Code _____

Subtotal "E" _____

TOTAL SOURCES OF FUNDS (Sum of Section IV A, B, C, D, E) 7,761,210

PLEASE NOTE: Total SOURCES OF FUNDS in Section IV must equal TOTAL ESTIMATED COST OF PROJECT in Section III.

V. CERTIFICATION BY THE COLLEGE BOARD OF TRUSTEES

To the State Board of Community Colleges:

We, the Board of Trustees of Forsyth Technical Community College
(College), do hereby certify:

1. That the information contained in this application is true and correct to the best of our knowledge and belief, and do hereby request approval from the State Board of Community Colleges for this application and for the utilization of \$ 00.00 **State funds** reflected on Page 3, which are appropriated and have been allocated for the use of our college. These funds, along with the non-state funds shown, will be used exclusively for facilities, equipment for those facilities, land, or other permanent improvements described herein and in accordance with the minutes and resolution of the Board of Trustees **dated** 10/23/2019

- As part of this certification, the Board of Trustees certify that any equipment purchased with the Connect NC Bond Funds must have a useful life of 10+ years.
- As part of this certification, the Board of Trustees acknowledge that furniture is not an allowable expense as part of a capital project funded by Connect NC Bond Funds, therefore will not be reimbursed.

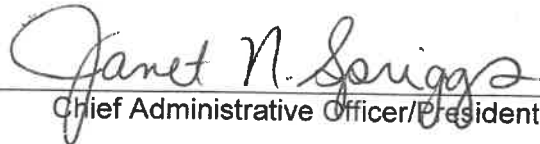
2. That the described permanent improvements are necessary for meeting the educational needs of the area served and that this proposed project is in accordance with the rules and regulations adopted by the State Board of Community Colleges.

3. That a fee simple title is held by the Board of Trustees to the property upon which the said facilities or improvements are to be made, or that a long-term lease, as described in the North Carolina Community College System Capital Improvement Guide, is held by the Board of Trustees.

4. That in formal session with a quorum present, the Board of Trustees authorized this application and further authorized the Chairman and the Chief Administrative Officer of this Board to execute all papers required by the rules and regulations of the State Board of Community Colleges.



Chairman - Board of Trustees



Chief Administrative Officer/President

**CERTIFICATION OF LOCAL BUDGET SUPPORT
ESTIMATED OPERATING/UTILITY ANNUAL COST
FOR CAPITAL IMPROVEMENT PROJECTS**

Date: July 22, 2019

College: Forsyth Technical Comm. College

Contact Name: Kenneth W. Jarvis


Project Name: Transportation Center Expansion

Project Completion Date: March, 2022

State Funds Authorized: 0

Local Funds Authorized: \$7,761,210

Additional Cost Identification	1st Year of Operation	2nd Year of Operation	3rd Year of Operation	4th Year of Operation	5th Year of Operation	Average Additional Annual Cost
	FY23	FY 24	FY 25	FY 26	FY27	
Staffing (Housekeeping & Facility Operator)						
additional annual cost	\$50,809	\$52,380	\$54,000	\$55,620	\$57,289	\$54,020
Plant Maintenance						
additional annual cost	\$72,544	\$74,787	\$77,100	\$79,413	\$81,796	\$77,128
Other Operating Cost						
additional annual cost						
Electric	\$42,623	\$43,941	\$45,300	\$46,659	\$48,059	\$45,316
Fuel (Gas, Oil)	\$19,195	\$19,788	\$20,400	\$21,012	\$21,643	\$20,408
Water	\$5,646	\$5,820	\$6,000	\$6,180	\$6,366	\$6,002
Telecommunications	\$6,775	\$6,984	\$7,200	\$7,416	\$7,639	\$7,203
Total Average Annual Cost (used in Section IX of the 3-1)						\$210,077
I certify that the county has reviewed this information as a part of the approval process.						


 County Manager/Finance Officer 2/28/2020

3-1 Attachment
Local Certification of Support

VI. CERTIFICATION AS TO AVAILABILITY OF LOCAL SUPPORT AND FUNDS

County Manager/Financial Officer:

Certification 1.

I certify that I have examined this application (Project No. 2520)
from Forsyth Technical Community College (college) and
if shown, county funds in the amount of \$7,761,210 are available for
the planning and construction of this project.

Signature *Rene L. Jerny*
Title CFO

(The following certification must be completed for New Facility Projects Only)

Certification 2.

Based on an analysis of the colleges annual operating and utility costs, (as per the
NCCCS 3-1 Attachment, Page 6) it is estimated that the college will expend an additional
\$210,077 per year in support of this new construction. I certify that this document has
been reviewed, and that the information stated herein will be shared with the proper
county officials to seek an appropriate adjustment to the college's budget as the new
facility is brought online.

Signature *Rene L. Jerny*
Title CFO

VII. CERTIFICATION OF ATTORNEY AS TO FEE SIMPLE TITLE TO THE PROPERTY

(Note: Required only for construction on a new site or where **federal funds** are involved.
Not required for long term lease.)

I, _____ duly licensed attorney of the State of
North Carolina, do hereby certify that I have examined the public records of _____
_____ County, North Carolina, from January 1, 1925, to this date
concerning title to the property upon which the improvements set out in the foregoing
application are proposed to be made, and I find from said examination that a fee simple title
free from all claims or encumbrances, is vested in _____
by deed recorded in (specify book and page) _____
_____, in the Office of the Register of Deeds except
as noted below: (Attach copy of deed)

This, the _____ day of _____ 20____

Signature _____

N/A