

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: OCTOBER 18, 2018

AGENDA ITEM NUMBER: 4

**SUBJECT: AMENDMENT TO THE FY 2018-2019 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES FUNDS AND RESTRICTED FUND BALANCE INTO THE FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES' SPECIAL CHILDREN'S ADOPTION PROGRAM  
(FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

### COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

Recommend Approval

### SUMMARY OF INFORMATION:

This Budget Ordinance Amendment increases the appropriation to the Forsyth County's Department of Social Services' Special Children's Adoption Program to \$267,152.54 (\$73,500 is already appropriated). The Special Children's Adoption Program funding is to be used solely to promote adoptions in Forsyth County. This Budget Ordinance amendment appropriates new funds from the North Carolina Department of Health and Human Services (\$14,400) and the remaining FY 2017-2018 balance (\$179,212.54) for the Special Children's Adoption Program.

ATTACHMENTS:  YES  NO

SIGNATURE: *J. Dudley Watts, Sr. /AMS* DATE: October 16, 2018  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2018-2019 BUDGET ORDINANCE**

---

**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** October 18, 2018

---

**EXPLANATION:**

This Budget Ordinance Amendment increases the appropriation to the Forsyth County's Department of Social Services' Special Children's Adoption Program to \$267,152.54 (\$73,500 is already appropriated). The Special Children's Adoption Program funding is to be used solely to promote adoptions in Forsyth County. This Budget Ordinance amendment appropriates new funds from the North Carolina Department of Health and Human Services (\$14,400) and the remaining FY2017-2018 balance (\$179,212.54) for the Special Children's Adoption Program.

---

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE  
2018-2019 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	<u>SECTION 1. REVENUES.</u>	
	GENERAL FUND	
	INTERGOVERNMENTAL	\$ 14,400.00
	RESTRICTED FUND BALANCE	<u>\$179,212.54</u>
		<u>\$193,612.54</u>
INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	SOCIAL SERVICES	<u>\$193,612.54</u>

---

**NATURE OF TRANSACTION:**

- Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other: Appropriate of fund balance

**APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_**

---